# Memorandum

CHAIR AND COMMISSIONERS To:

CTC Meeting:

February 25-26, 2004

Reference No.: 2.8a.

Action Item

From:

ROBERT L. GARCIA

Chief Financial Officer

Prepared by:

Terry Abbott

**Division Chief** Local Assistance

Ref:

REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER RESOLUTION G-01-21, FOR LOCAL STREETS AND ROADS PROJECTS **WAIVER-03-35** 

### **ISSUE:**

The California Transportation Commission (Commission) programmed funds in Fiscal Year 2003-2004 totaling \$5,759,000 for eight projects in Tulare County. The funds will not be allocated by the June 30, 2004 deadline due to the lack of State funds; therefore, Tulare County Association of Governments is requesting extensions for the projects shown on the attachment.

#### **RECOMMENDATION:**

The Department of Transportation recommends approval of allocation extension for all projects shown on the attachment.

#### **BACKGROUND:**

The "Policies and Procedures Specific to the 2004 STIP" section of Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that, "the Commission may approve allocation extensions on the basis of lack of funding", and "In the case of local agency projects, the Commission will grant extensions of the allocation period if it finds that the delay in delivery is due to a lack of available State funding (including a lack of OA for RSTP/CMAQ) for prior components of the project."

Attachment

## Time Extension/Waiver – Allocation Deadline Local Streets and Roads Projects Program Year 2003/2004

| Project #    | Applicant<br>County          | Extension Amount By Component (\$ in thousands) | Number of Months Requested |
|--------------|------------------------------|---|----------------------------|
|              |                              |   |                            |
|              | PPNO Project Description     | PS&E<br>R/W                                     | CT Recommendation          |
|              | Project Description          | CON   | C1 Recommendation          |
|              |                              | TOTAL   |                            |
|              | Reason for Project Delay:    | 101112  |                            |
|              | 1                            | City of Farmersville                            | \$0                        |
| Tulare       |                              | \$64  |                            |
|              |                              | \$0   | 2/28/2006                  |
| PPNO: 0108   |                              | \$0   |                            |
| Visalia Road |                              | \$64  | Support                    |
| 2            | City of Porterville          | \$0   | 20 months                  |
|              | Tulare                       | \$0   | a (a) (a) (a) (a)          |
|              | PP110 0600                   | \$0   | 2/28/2006                  |
|              | PPNO: 8680                   | \$294   | 6                          |
| 2            | Henderson Avenue             | \$294   | Support                    |
| 3            | County of Tulare             | \$373   | 20 months                  |
|              | Tulare                       | \$0<br>\$0                                      | 2/28/2006                  |
|              | PPNO: 8682                   | \$0<br>\$0                                      | 2/28/2000                  |
|              | Caldwell Avenue              | \$373   | Support                    |
| 4            | County of Tulare             | \$0   | 20 months                  |
|              | Tulare                       | \$421   | 20 months                  |
|              | Tulare                       | \$0   | 2/28/2006                  |
|              | PPNO: 8683                   | \$0   | 212012000                  |
|              | Betty Drive                  | \$421   | Support                    |
| 5            | County of Tulare             | \$0   | 20 months                  |
|              | Tulare                       | \$0   |                            |
|              |                              | \$0   | 2/28/2006                  |
|              | PPNO: 8684                   | \$1,027   |                            |
|              | Rehabilitation - Various     | \$1,027   | Support                    |
| 6            | County of Tulare             | \$0   | 20 months                  |
|              | Tulare                       | \$0   |                            |
|              |                              | \$0   | 2/28/2006                  |
|              | PPNO: 8685                   | \$864   | _                          |
|              | Rehabilitation - Various     | \$864   | Support                    |
| 7            | County of Tulare             | \$0   | 20 months                  |
|              | Tulare                       | \$2,381   | 2/28/2006                  |
|              | PPNO: 6L11                   | \$0<br>\$0                                      | 2/28/2006                  |
|              | Road 80                      | \$0<br>\$2,381                                  | Support                    |
| 8            | Tulare County Association of | \$0<br>\$0                                      | 20 months                  |
|              | Governments                  | \$0<br>\$0                                      | 20 monus                   |
|              | Tulare                       | \$0<br>\$0                                      | 2/28/2006                  |
|              | 1 41410                      | \$334   | 2012000                    |
|              | PPNO: 8686                   | \$334   | Support                    |
|              |                              | T   | rr                         |